

**WSNA Budget**

**2010-2011**

**Approved 2011-12**

	A	K	M	O	P	Q	R	S
1	<b>INCOME</b>	2007-08 Actual	2008-09 Actual	2009-10Actual	2010-11App	<b>2010-11ACT+</b>	2011-12App.4/30/11	
2	Dues	2039	2274	2442.4	2000	2352.95	2400	
3	Workshops (Fall/Sprg.) Reg. Fees/Grant	2325	18675	10720	8000	10488	10000	
4	Sales(raffle/auction items)	768	314	333	200	55	100	
5	Advertising( School Health,etc.)	300	600	1400	600	700	400	
6	Interest (CD/Money Market)	454.43	268.17	184.96	300		200	
7	2008 NASN Conference Sales	2425	0	0	0		0	
8	Orientation Workshop Reg. Fees	3650	0	2400	6000	400	0	
9	Memorial/WalMart Donation			930	0		0	
10	Uncashed check/R. DeCastro		100					
11	MISC. S. Proffitt					135		
12	CD transfer to checking	0	0	0	0		0	
13	<b>TOTAL INCOME</b>	11961.43	21963	18410.36	17100	14130.95+	13100	
15	<b>EXPENSES</b>							
16	NASN Affiliation Fee	100	100	100	100	100	100	
17	Newsletter and Mailing	0	0	0	0		0	
18	Membership/Public Relations	167.68	0	403.48	400		400	
19	Continuing Education	2323.67	10816.68	6959.78	4000	5522.44	7000	
20	Legislative Committee	1000		0	300		0	
21	Travel Expenses/Director	3875.57	4443.49	3240.96	3800	1075.8	3800	
22	Travel Expenses/President	630.67	1195.17	M.Cordova1500	2000		2000	
23	School Nurse Year Scholarship	0	0	C.Stoffel1296.40	1000		1000	
24	Business/Operating Exp./calls	302.33	584.15	304.28	1000	341.24	1000	
25	Scholarships (2@ \$500)	0	0	SUSP.	SUSP.	SUSP.	1000	
26	Babs Blair National Scholarship	0	0	0	1500		1500	
27	Mary Ito State Scholarship	428	0	0	500	150	500	
28	Historical Committee	0	0	0	100		100	
29	NASN Endowment Fund	500	500	500	500		500	
31	NASN Albuquerque Host 2008	3856.64	0	0	0		0	
32	Website	661.33	359.88	1270.5	500	77	500	
33	Orientation Workshop	5258.06	0	2739.87	5000		5000	
34	NASN Americus Donation					500		
35	WY Community Foundation		500	500	0		0	
36	MISC. S. Proffitt					135		
37	<b>TOTAL EXPENSES</b>	19103.95	18499.37	18815.27	20700	7901.48	24400	
38						as of 4-26-11		
39	Checkbook Balance	8-31-08\$ 347.50	8-31-09\$3811.13	8-31-10\$3221.26				
40	Certificate of Deposit	8-31-08\$8595.61	8-31-09\$8805.57	8-31-10\$8955.34				
41	Money Market	8-31-08\$5700.57	8-31-09\$5758.78	8-31-10\$5793.97				
42	<b>TOTAL ASSETS</b>	14643.68	18375.48	17970.57				