

WSNA Budget

2009-10

	A	G	I	K	M	N	O
		2005-06 Actual	2006-07 Actual	2007-08 Actual	2008-09 Actual	2009-10 App	2010-11 App
1	INCOME						
2	Dues	1957	1808	2039	2274	1900	2000
3	Workshops (Fall/Sprg.) Reg. Fees/Grant	6951	5750	2325	18675	6000	8000
4	Sales(raffle/auction items)	583	343	768	314	200	200
5	Advertising(School Health,etc.)	675	1030	300	600	600	600
6	Interest (CD/Money Market)	363.83	441.58	454.43	268.17	300	300
7	2008 NASN Conference Sales			2425	0	0	0
8	Orientation Workshop Reg. Fees			3650	0	0	6000
9	Uncashed check/R. DeCastro				100		
10	CD transfer to checking	0	0	0	0	0	0
11	TOTAL INCOME	10529.83	9372.58	11961.43	21963	9000	17100
13	EXPENSES						
14	NASN Affiliation Fee	100	100	100	100	100	100
15	Newsletter and Mailing	70.4	92.95	0	0	150	0
16	Membership/Public Relations	395.4	0	167.68	0	400	400
17	Continuing Education	3895.7	2991.1	2323.67	10816.68	2500	4000
18	Legislative Committee	200	0	1000		300	300
19	Travel Expenses/Director	1119.18	1133.07	3875.57	4443.49	3500	3800
20	Travel Expenses/President	0	0	630.67	1195.17	2000	2000
21	School Nurse Year Scholarship	0	0	0	0	1000	1000
22	Business/Operating Exp./calls	335.71	152.94	302.33	584.15	1250	1000
23	Scholarships (2@ \$500)	0	0	0	0	SUSP.	SUSP.
24	Babs Blair National Scholarship	1500	1500	0	0	SUSP.	1500
25	Mary Ito State Scholarship	0	0	428	0	SUSP.	500
26	Historical Committee	0	0	0	0	100	100
27	NASN Endowment Fund		200	500	500	500	500
29	NASN Albuquerque Host 2008		0	3856.64	0	0	0
30	Website		72.46	661.33	359.88	500	500
31	Orientation Workshop			5258.06	0	0	5000
32	WY Community Foundation				500		0
33	TOTAL EXPENSES	6786.62	7742.52	19104.95	18499.37	12300	20700
34		8-02 \$3111.93					
35	Checkbook Balance	8-31-06\$7058.99	8-31-07\$8247.47	8-31-08\$ 347.50	8-31-09\$3811.13		
36	Certificate of Deposit	8-31-06\$7882.46	8-31-07\$8251.38	8-31-08\$8595.61	8-31-09\$8805.57		
37	Money Market	3-31-06\$5556.23	8-31-07\$5628.89	8-31-08\$5700.57	8-31-09\$5758.78		
38	TOTAL ASSETS	20497.68	22127.74	14643.68	18375.48		