

# WSNA Budget

**2009-10**

	A	I	J	K	L	M	N
1	<b>INCOME</b>	2006-07Actual	2007-08 Actual	2008-09 App	08-09Act	2009-10 App	
2	Dues	1808	2039	1900	2274	1900	
3	Workshops (Fall/Spring)	5750	2325	2000	18675	6000	
4	Sales(raffle/auction items)	343	768	300	314	200	
5	Advertising( School Health,etc.)	1030	300	300	600	600	
6	Interest (CD/Money Market)	441.58	454.43	300	0	300	
7	2008 NASN Conference Sales		2425		0	0	
8	Orientation Workshop		3650	3600	0	0	
9	Uncashed check/R. DeCastro				100		
10	CD transfer to checking	0	0	0	0	0	
11	<b>TOTAL INCOME</b>	9372.58	11961.43	8400	21963	9000	
13	<b>EXPENSES</b>						
14	NASN Affiliation Fee	100	100	100	100	100	
15	Newsletter and Mailing	92.95	0	150	0	150	
16	Membership/Public Relations	0	167.68	400	0	400	
17	Continuing Education	2991.1	2323.67	2500	10816.68	2500	
18	Legislative Committee	0	1000	300		300	
19	Travel Expenses/Director	1133.07	3875.57	3000	4443.49	3500	
20	Travel Expenses/President	0	630.67	2000	1195.17	2000	
21	School Nurse Year Scholarship	0	0	1000	0	1000	
22	Business/Operating Exp./calls	152.94	302.33	1250	584.15	1250	
23	Scholarships (2@ \$500)	0	0	1000	0	SUSP.	
24	Babs Blair National Scholarship	1500	0	1500	0	SUSP.	
25	Mary Ito State Scholarship	0	428	300	0	SUSP.	
26	Historical Committee	0	0	100	0	100	
27	NASN Endowment Fund	200	500	500	500	500	
29	NASN Albuquerque Host 2008	0	3856.64	0	0	0	
30	Website	72.46	661.33	500	359.88	500	
31	Orientation Workshop		5258.06	2000	0	0	
32	WY Community Foundation				500		
33	<b>TOTAL EXPENSES</b>	7742.52	19104.95	16600	18499.37	12300	
34		8-02 \$3111.93					
35	Checkbook Balance	8-31-07\$8247.47	8-31-08\$ 347.50		8-31-09\$3811.13		
36	Certificate of Deposit	8-31-07\$8251.38	8-31-08\$8595.61		8-31-09\$8805.57		
37	Money Market	8-31-07\$5628.89	8-31-08\$5700.57		8-31-09\$5758.78		
38	<b>TOTAL ASSETS</b>	22127.74	14643.68		18375.48		